

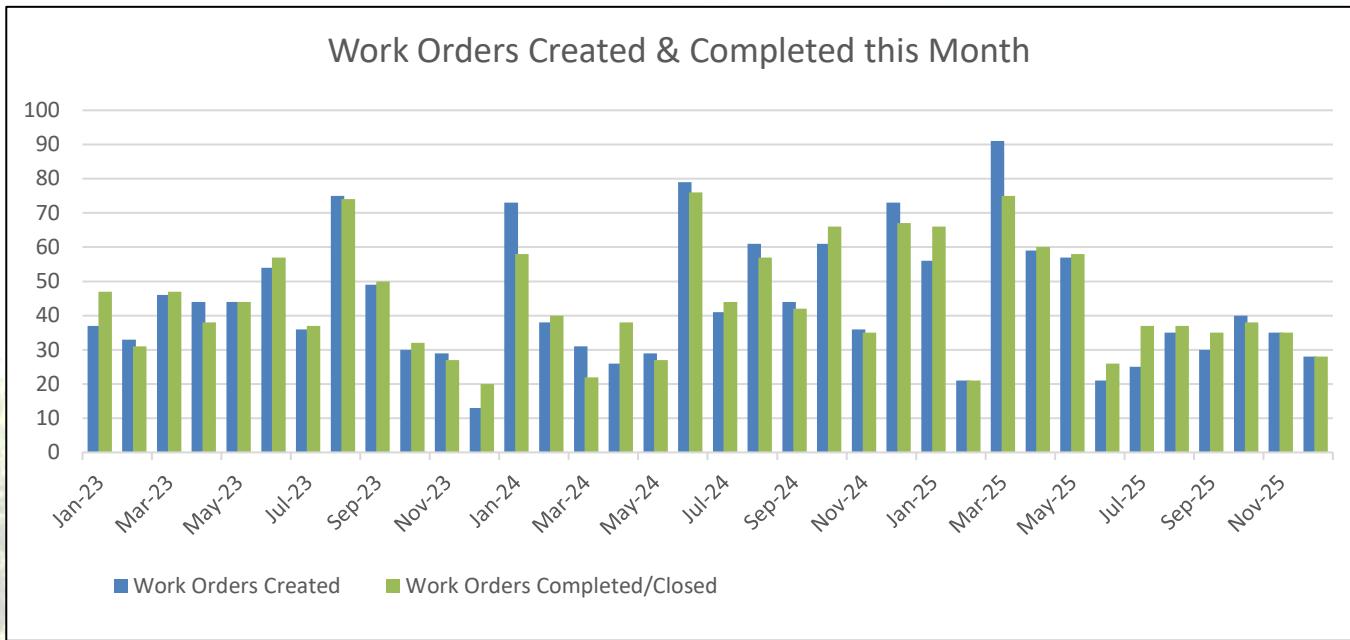
COUNTY OF LOUISA
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: December 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- a. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- b. Installation of a water treatment system at Zion Crossroads Fire Station
- c. Coordinate and plan installation of fiber data line from Verizon for Court Services at District Court
- d. Replacement of rusted off post on Confederate Memorial in front of Circuit Court
- e. Installed new cab heater in 773G Bobcat
- f. Remodel of Craft Room in the Betty Queen Center to create office space for the after school care program staff.
- g. Completed the Fire Marshal's inspection of the Sheriff's Department in the lower level of the Administration Building.
- h. Delivery of new vehicles to the Community Development Department
- i. Redistribution of vehicles from Community Development to various County departments
- j. HVAC equipment monthly preventative maintenance for December 2025
- k. Replacement of HWP #1 at Circuit Court
- l. X-ray machine inspection for District Court
- m. Install dehumidifiers in mechanical room at District Court
- n. Pumping of septic tanks at New Bridge Fire Station.



FACILITIES (Continued)

2. Works in progress

- a. Administration building landscaping and sallyport securement procurement
- b. Changeover to Akitabox work order software from Facility Dude
- c. Installation of Temporary Maintenance Building for Airport at General Services Complex
- d. Installation of Generator at Fire & EMS Headquarters
- e. Daylight Medical Center basement to prevent Future Flood Damage
- f. New keying and coring for Community Development
- g. New keying and coring for Commonwealth Attorney
- h. New Security cameras for interior and exterior of Animal Shelter
- i. HVAC equipment monthly preventative maintenance for December 2025
- j. Administration Building Parking Lot Engineering
- k. Installation of Fire Training Burn room replacement
- l. HVAC equipment monthly preventative maintenance for January 2026
- m. Louisa Volunteer Fire Department Bunkroom Expansion
- n. Grading & Adding Gravel to Sheriff's storage building parking lot and impound lot.
- o. Installation of temporary storage building for the Airport equipment

3. Planning and Future Considerations

- a. Landfill Equipment Replacement Planning
- b. Fleet Vehicle Replacement Planning
- c. Compactor Replacement following the CIP plan
- d. Building enhancement project planning for upcoming fiscal year
- e. Procurement of CIP Projects for FY 2026
- f. Administration Building Metal Roof Replacement
- g. Circuit Court LED Lighting Replacement
- h. Back Up Generator for District Court
- i. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- j. Addition of second courtroom to Circuit Court on second floor
- k. File Storage expansion for Clerks office at Circuit Court
- l. Replacement of the kitchen appliances and cabinetry, bathroom improvements, and adding a janitors closet at the Henson Building
- m. Planning of FY2026 CIP projects
- n. Layout map for proposed landfill improvements including replacement of scalehouse.

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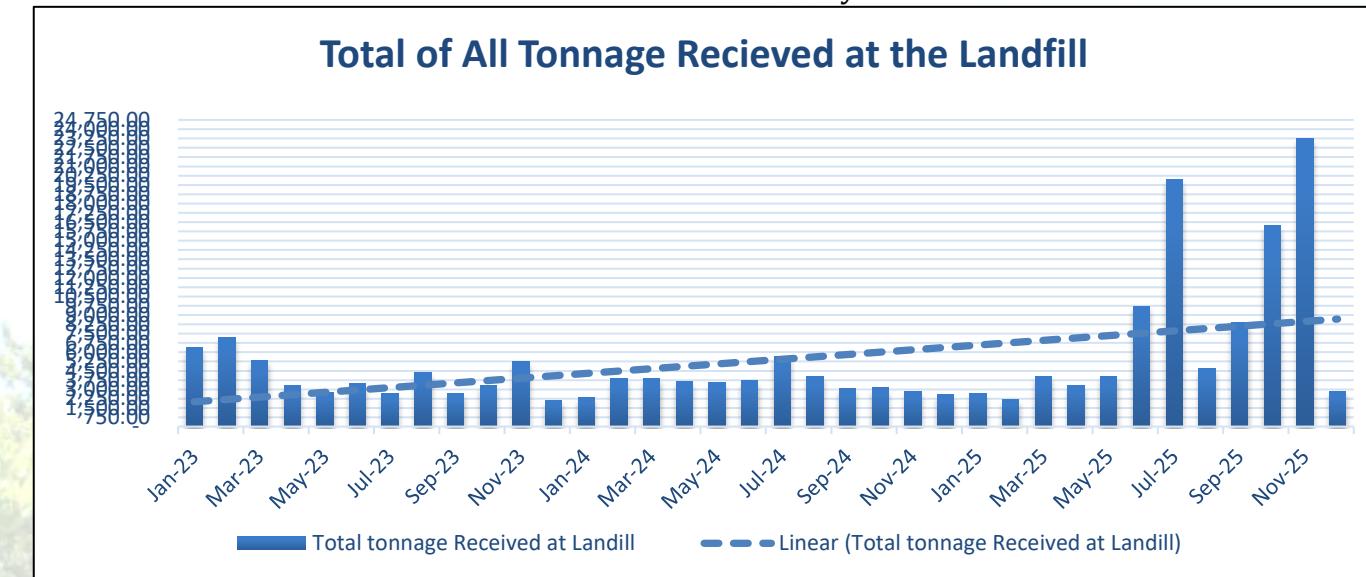


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

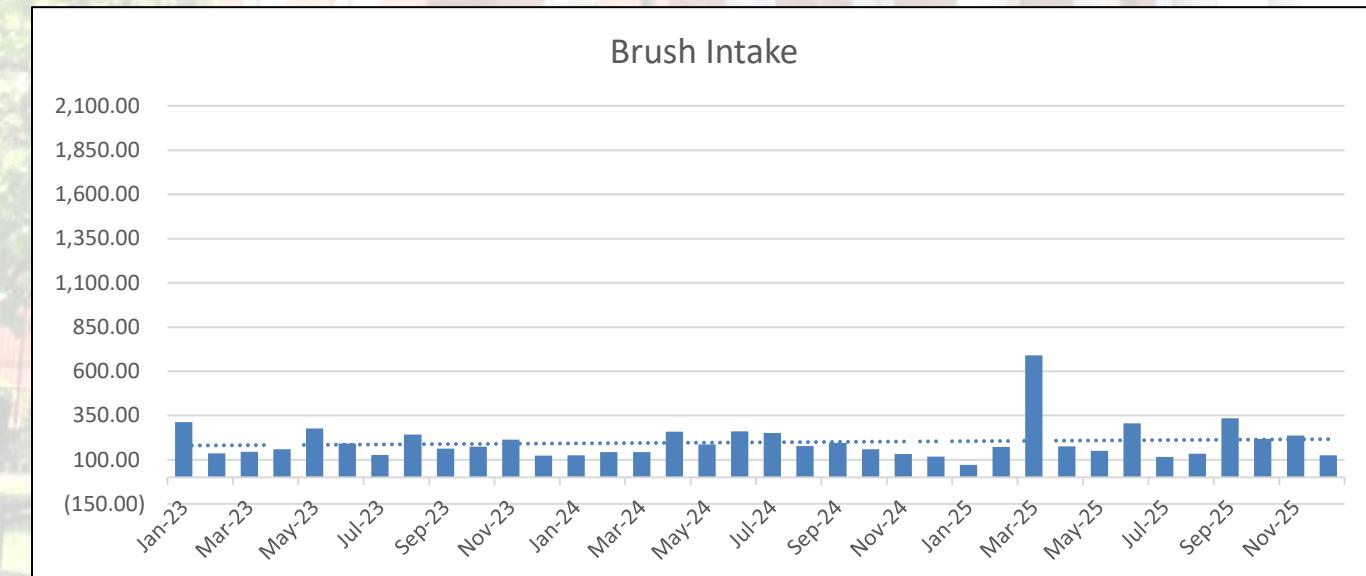
Solid Waste

The Landfill received 2,818.52 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 125.50 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

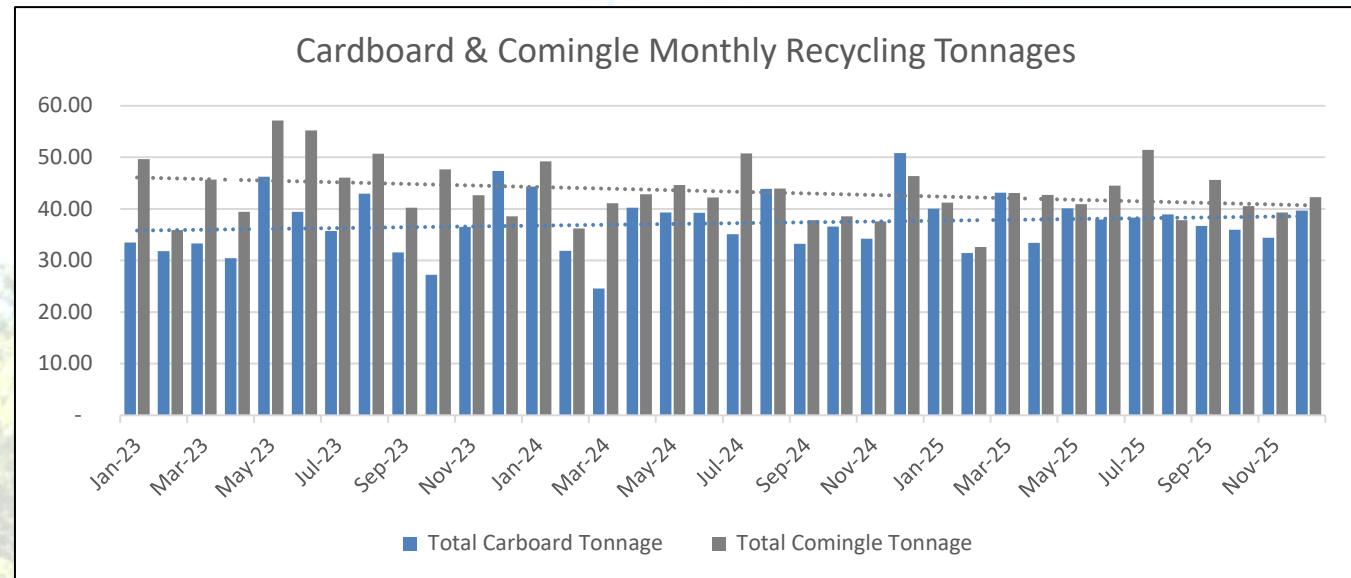




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 39.68 tons of cardboard and 42.27 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labella has submitted the Part "B" plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the DEQ and has received comments back for revisions. LaBella & Associates are currently working on the revisions and will be resubmitted to DEQ when completed.
2. Labella and Associates is updating the Solid Waste Plan for the Louisa County Sanitary Landfill based on comments received from DEQ.
3. County Staff in conjunction with Labella and Associates has been evaluating the potential of purchasing land adjacent to the landfill and has submitted recommendations to the board on a potential purchase and how it would affect the life span of the existing landfill along with all possible risks that could be associated with such a purchase.
4. Labella and Associates held annual Unauthorized waste training for the Landfill Staff and General Services Administration staff on December 17th, 2025.
5. The Department had its quarterly DEQ inspection on Monday, December 22nd, 2025, and the closed cell permit SWP194 was found to be in compliance with no deficiencies found.
6. The Department had its quarterly DEQ inspection for permit SWP567 (active cells) was found to be in deficiency for and over age on the average tonnage received daily. Staff is currently working on a response letter to DEQ. In the response letter in order to remediate the deficiency, we are requesting a conditional approval from DEQ to increase our daily intake average until the next phase of permits for Cells 4A and 4B are approved, and the new permit will include a permanent increase of the daily average intake limit.

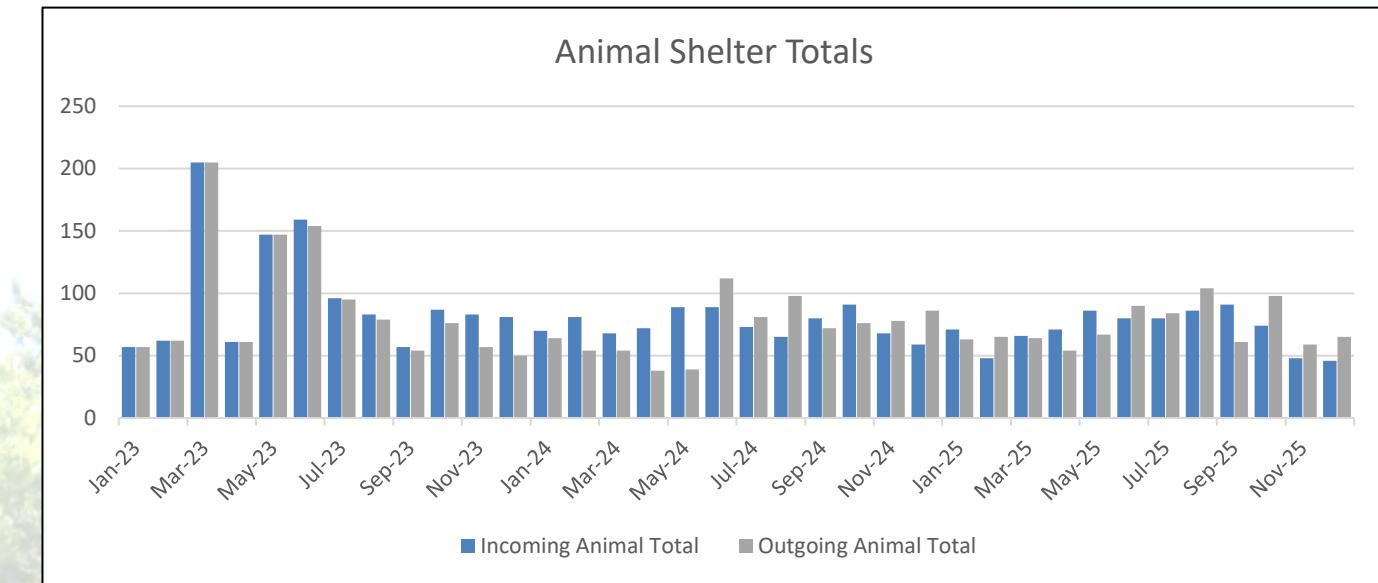
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ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. The final counts of animals taken in by the shelter and reporting of what the course of action the shelter took with them (adoption, rescue, transfer, return to owner, euthanasia, etc.) were tallied and finalized for the calendar year of 2025 and submitted to the Virginia Department of Agriculture and Consumer Services (VDACS).
2. Staff participated in the Parks and Recreation Christmas parade on December 6th, 2025.

